

Public Act 200 of 2012
Sec. 231 Boilerplate Report
Department of Technology, Management and Budget

Appropriation Line	Authorized Position	1st Quarter FY12			2nd Quarter FY12			3rd Quarter FY12			4th Quarter FY12		
		FTE	Filled	Vacant	FTE	Filled	Vacant	FTE	Filled	Vacant	FTE	Filled	Vacant
EXECUTIVE OPERATIONS	GENERAL OFFICE ASSISTANT- 5/6	1	1		1	1		1	1		1	1	
	DEPARTMENTAL ANALYST/SPECIALIST	2	2		2	2		2	2		3	3	
	STATE ADMINISTRATIVE MANAGER-15	2	2		3	3		1	1		0	0	
	STATE DIVISION ADMINISTRATOR 17	0	0		0	0		1	1		1	1	
	SENIOR EXECUTIVE ASSISTANT DIR 15 - 16	3	3		3	3		3	3		3	3	
	SENIOR EXEC MGT ASST- 13-15	2	2		2	2		2	2		2	2	
	COMMUNICATIONS REP 11-12	2	2		1	1		2	2		2	2	
TOTAL		12.0	12	0	12.0	12	0	12.0	12	0	12.0	12	0
ADMINISTRATIVE SERVICES	STUDENT ASSISTANT	4.5	4.5		5.5	5.5		5.5	5.5		5.5	5.5	
	ACCOUNTANT/DEPARTMENTAL MANAGER-13-15	16	15	1	16	16		16	16		16	16	
	ACCOUNTANT/FINANCIAL ANALYST-9-12	32	28	4	34	28	6	34	27.4	6.6	34	28	6
	ACCOUNTING ASSISTANT/TECHNICIAN	7	6	1	7	7		7	6	1	7	7	
	ACCOUNTING/FINANCIAL SPECIALIST- 13-14	8	8		8	8		8	8		8	6	2
	AUDITOR-E P11	1	1		1	1		1	1		1	1	
	CALCULATIONS ASSISTANT-5-8	5	5		5	5		5	5		5	4	1
	COMMUNICATIONS REP-12	1	1		1	1		1	1		2	1	1
	DEPARTMENTAL ANALYST/SPECIALIST	30	27	3	30	26	4	30	25.8	4.2	30	27	3
	DEPARTMENTAL SUPERVISOR- 12	1	1		1	1		1	1		1	1	
	DEPARTMENTAL/PROCUREMENT TECHNICIAN-9-10	7	7		5	5		5	5		5	4	1
	SECRETARY	4	4		4	4		4	4		3	3	
	GENERAL OFFICE ASSISTANT-7-8	4	4		2	2		2	2		2	2	
	INFO TECH PRGMR/ANALYST-12	2	2		2	2		2	2		2	2	
	INFO TECH SPECIALIST- 14	1	1		1	1		1	1		1	1	
	SENIOR POLICY EXECUTIVE 18	0	0		0	0		0	0		1	1	
	SENIOR DEPUTY DIRECTOR 20	1	1		1	1		1	1		0	0	
	SENIOR MANAGEMENT EXECUTIVE 19	1	1		1	1		1	1		1	1	
	STATE ADMINISTRATIVE MANAGER-15	4	4		5	3	2	5	3	2	5	4	1
	STATE DIVISION ADMINISTRATOR 17	5	5		5	5		5	5		5	5	
TOTAL		134.5	125.5	9	134.5	122.5	12	134.5	120.7	13.8	134.5	119.5	15
BUDGET AND FINANCIAL MANAGEMENT	ACCOUNTANT/AUDITOR- 9-12	18	18		18	18		16	16		20	20	
	ACCOUNTING/DEPARTMENTAL SPECIALIST- 13-14	21	21		21	21		21	21		21	21	
	FINANCIAL/DEPARTMENTAL ANALYST 9-12	33	32		33	32		33	32		33	32	
	DEPARTMENTAL/AUDITOR MANAGER- 13-14	7	7		7	7		6	6		6	6	
	DEPARTMENTAL TECHNICIAN- 9-10	8	8		8	8		9	9		8	8	
	SECRETARY	4	4		4	4		4	4		4	4	
	FINANCIAL SPECIALIST- 13-14	10	10		10	10		11.7	11.7		11	11	
	SENIOR DEPUTY DIRECTOR 20 - 21	2	2		2	2		2	2		2	2	
	SENIOR MANAGEMENT EXECUTIVE 18-19	9	8		9	7		8	8		8	8	
	STATE ADMINISTRATIVE MANAGER-15	14	14		14	14		17	17		17	17	
	STATE DIVISION ADMINISTRATOR 17	4	4		4	4		4	4		4	4	
TOTAL		130.0	130	0	130.0	130	0	131.7	131.7	0	134.0	134	0
OFFICE OF STATE EMPLOYER	CLINICAL SOCIAL WORKER- 12	4	4		4	4		4	4		4	4	
	DEPARTMENTAL ANALYST/SPECIALIST	2	2		2	2		2	2		2	2	
	DEPARTMENTAL MANAGER-15	1	1		1	1		1	1		1	1	
	DEPARTMENTAL TECHNICIAN- 10	1	1		1	1		1	1		1	1	
	LABOR RELATIONS SPECIALIST-15	3	3		3	3		3	3		3	3	
	SECRETARY	5.5	5.5		5.5	5.5		5.5	4.9		5.5	5.5	
	SENIOR DEPUTY DIRECTOR 20	1	1		1	1		1	1		1	1	
	STATE ASSISTANT ADMINISTRATOR 15	1	1		1	1		1	1		1	1	
	STATE OFFICE ADMINISTRATOR 17	3	3		3	2		3	2		3	2	
	GENERAL OFFICE ASSISTANT-7	1	1		1	1		1	1		1	1	
TOTAL		22.5	22.5	0	22.5	22.5	0	22.5	22.5	0	22.5	22.5	0

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		FTE	Filled	Vacant	FTE	Filled	Vacant	FTE	Filled	Vacant	FTE	Filled	Vacant
DESIGN AND CONSTRUCTION SERVICES	ARCHITECT MANAGER (LICENSED)- 14-15	3	3		2	2		2	2		2	2	
	ARCHITECT SPECIALIST-13-14	6	6		6	4	2	6	4	2	6	4	2
	ENGINEER MANAGER/SPECIALIST LICENSED	11	11		11	11		11	11		10	10	
	STUDENT ASSISTANT	2	2		1.5	1.5		1.5	1.5		2	2	
	DEPARTMENTAL TECHNICIAN-9	2	2		2	2		2	2		2	2	
	DEPARTMENTAL ANALYST/SPECIALIST-11-13	4	4		4	3	1	4	3	1	4	4	
	STATE OFFICE ADMINISTRATOR 17	1	1		1	1		1	1		1	1	
	SECRETARY	2	2		1	1		1	1		1	1	
	LAND SURVEYOR LICENSED- 12	1	1		1	1		1	1		1	1	
	DEPARTMENTAL/LAND SURVEY MGR	2	2		2	2		2	2		2	2	
TOTAL		34.0	34.0	0	31.5	28.5	3	31.5	28.5	3	31.0	29.0	2
BUSINESS SUPPORT SERVICES	BUYER 9-12	12	7	5	12	7	5	12	6.7	5.3	12	7	5
	DEPARTMENTAL/BUYER SPECIALIST 13 -14	20	14	6	20	17	3	20	18	2	20	16	4
	BUYER/DEPARTMENTAL MANAGER 14	5	2.7	2.3	5	2.3	2.7	5	2.2	2.8	5	1.3	3.7
	EXECUTIVE OFFICE ASSOCIATE	4	4		4	4		4	4		4	4	
	ACCOUNTING SPECIALIST-13	1	1		1	1		1	1		1	1	
	DEPARTMENTAL ANALYST 9-12	9	7.9	1.1	9	8	1	9	8.8	0.2	9	9	
	STATE ADMINISTRATIVE MANAGER-15	2	2		2	2		2	2		2	1	1
	STUDENT ASSISTANT	2	2		2	2		2	2		2	2	
	DEPARTMENTAL/PROCUREMENT TECHNICIAN 10	5	2.9	2.1	5	2.8	2.2	5	2.8	2.2	5	0.8	4.2
	EQUIPMENT OPERATOR/STOREKEEPER	8	7	1	8	7.3	0.7	8	7.3	0.7	8	8	
	SECRETARY	3	3		3	3		3	3		3	3	
	GENERAL OFFICE ASSISTANT 5-8	2	1	1	2	1.5	0.5	2	1.5	0.5	2	1.5	0.5
	MOTOR VEHICLE OPERATOR 6-8	12	12		12	11.5	0.5	12	11.5	0.5	12	12	
	PROPERTY ANALYST/SPECIALIST 11-13	5	5		5	5		5	5		5	5	
	SENIOR DEPUTY DIRECTOR 20	1	1		1	1		1	1		1	1	
	STATE DIVISION ADMINISTRATOR 17	4	3	1	4	4		4	3		4	4	
TOTAL		95.0	75.5	19.5	95.0	79.4	15.6	95.0	79.8	14.2	95.0	76.6	18.4
BUILDING OPERATION SERVICES	ARCHITECT	2	0	2	2	2		2	2		2	2	
	AUTOMOTIVE MECHANIC-9	1	1		1	1		0	0		0	0	
	BUILDING TRADES CREW LEADER/SPV	20	20		20	19	1	20	20		20	20	
	CARPENTER 9-10	8	7	1	8	8		8	7	1	8	7	1
	CENTRAL CONTROL OPERATOR 8-10	7	6	1	7	7		7	7		7	7	
	DATA CODING OPERATOR-7	1	1		1	1		1	1		1	1	
	DEPARTMENTAL ANALYST/SPECIALIST	20	15	5	20	13	7	19	19		19	19	
	DEPARTMENTAL MANAGER 13-15	6	4	2	6	6		6	6		6	6	
	DEPARTMENTAL/EQUIPMENT TECHNICIAN	15	9.2	5.8	15	9.2	5.8	15	15		15	15	
	ELECTRICIAN MASTER LICENS-9-11	24	21	3	24	24		24	23	1	24	23	1
	STUDENT ASSISTANT	4	3	1	4	3	1	4	4		4	4	
	EXECUTIVE SECRETARY-10	2	2		2	2		2	2		2	2	
	FACILITIES SUPERVISOR-14	9	9		9	8	1	9	9		9	9	
	GROUNDKEEPER	2	2		2	2		2	2		2	2	
	LABORER/STOREKEEPER 5-7	31	31		31	28	3	31	31		31	31	
	LOCKSMITH 9-10	5	5		5	5		5	5		5	5	
	MAINTENANCE MECHANIC 8-10	31	31		31	31		31	29	2	31	29	2
	MASON-PLASTERER-9	1	1		1	1		1	1		1	1	
	PAINTER 8-10	7	3	4	7	7		7	7		7	7	
	STATE OFFICE ADMINISTRATOR 17	2	2		2	2		2	2		2	2	
	SENIOR DEPUTY DIRECTOR 20	0	0		0	0		1	1		1	1	
	STATE ADMINISTRATIVE MANAGER-15	0	0		0	0		1	1		1	1	
	PLUMBER 10-11	4	4		4	4		4	4		4	4	
	POWER PLANT OPERATOR 9-10	6	6		6	6		6	6		6	6	
	REFRIGERATION MECHANIC	2	2		2	2		2	2		2	2	
TOTAL		210.0	185.2	24.8	210.0	191.2	18.8	210.0	206.0	4.0	210.0	206.0	4.0

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MOTOR VEHICLE FLEET	AUTOMOTIVE MECHANIC/BODY REPAIRER	9	8	1	9	8	1	9	9		9	9	
	DATA CODING OPERATOR-7	1	1		1	1		1	1		1	1	
	DEPARTMENTAL ANALYST 9-12	8	8		8	7	1	8	8		8	8	
	DEPARTMENTAL MGR 15	1	1		1	1		0	0		0	0	
	DEPARTMENTAL TECHNICIAN9	2	1	1	2	1	1	2	2		2	2	
	LABORER/STOREKEEPER	8	8		8	7	1	8	7	1	8	7	1
	MOTOR EQUIPMENT SUPERVISOR 12-13	2	1	1	2	2		2	2		2	2	
	STATE ADMINISTRATIVE MGR 15	1	1		1	1		2	2		2	2	
TOTAL		32.0	29.0	3	32.0	28.0	4	32.0	31.0	1	32.0	31.0	1
BUREAU OF LABOR MARKET INFO & STRATEGIES	ECONOMIC ANALYST/SPECIALIST	14	14		14	14		14	12	2	14	14	
	DEPARTMENTAL/ECONOMIC MANAGER 15	3	3		3	3		3	3		3	3	
	DEPARTMENTAL TECHNICIAN- 7-10	6	6		6	6		6	6		6	6	
	SECRETARY	2	2		2	2		2	2		2	2	
	SENIOR MANAGEMENT EXECUTIVE 19	1	1		1	1		1	1		1	1	
	STATE ADMINISTRATIVE MANAGER- 15	1	1		1	1		1	1		1	1	
	STUDENT ASSISTANT	3	3		3	2	1	3	2	1	3	3	
TOTAL		30.0	30.0	0	30.0	29.0	1	30.0	27.0	3	30.0	30.0	0
RETIREMENT SERVICES	ACCOUNTING/DEPARTMENTAL SPECIALIST	3	3		4	4		3	3		3	3	
	COMMUNICATIONS REP-9-11	9	7	2	9	9		9	6	3	9	6	3
	DEPARTMENTAL/FINANCIAL ANALYST 9-12	35	31	4	35	31	4	35	35		35	35	
	DEPARTMENTAL MANAGER 13 - 15	8	8		8	8		5	4	1	5	4	1
	DEPARTMENTAL SUPERVISOR-11	2	2		4	4		7	7		7	7	
	DEPARTMENTAL TECHNICIAN 7-10	76	71	5	76	67	9	76	71	5	76	71	5
	STUDENT ASSISTANT	6	6		7.5	7.5		12	12		12	12	
	SECRETARY	2	2		2	2		2	2		2	2	
	GENERAL OFFICE ASSISTANT-7	5	4	1	5	4	1	5	4	1	5	4	1
	SENIOR DEPUTY DIRECTOR 20	1	1		1	1		1	1		1	1	
	STATE BUREAU ADMINISTRATOR 18	1	1		1	1		1	1		1	1	
	STATE DIVISION ADMINISTRATOR 17	2	2		2	2		3	1	2	3	3	
	SENIOR EXECUTIVE ASSISTANT DPTY DIR 15	0	0		0	0		1	1		1	1	
TOTAL		150.0	138.0	12	154.5	140.5	14	160.0	148.0	12	160.0	150.0	10
OFFICE OF CHILDRENS OMBUDSMAN	DEPARTMENTAL SPECIALIST-14	5	4	1	5	4	1	5	5		5	5	
	SENIOR EXEC MGT ASST-11	1	1		1	1		1	1		1	1	
	EXECUTIVE OFFICE ADVSR/ADMSTR 17	1	1		1	1		1	1		1	1	
	DEPARTMENTAL TECHNICIAN-9	1	1		1	1		1	1		1	1	
	DEPARTMENTAL MANAGER-15	1	1		1	1		1	1		1	1	
TOTAL		9.0	8.0	1	9.0	8	1	9.0	9.0	0	9.0	9.0	0
TOTAL MANAGEMENT AND BUDGET SERVICES		859.0	789.7	69.3	861.0	791.6	69.4	868.2	816.2	51.0	870.0	819.6	50.4

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TECHNOLOGY SERVICES MICHIGAN.GOV AND E-MICHIGAN	DEPARTMENTAL ANALYST 9-12	3	3		3	3		2	2		2	2	
	INFO TECH MANAGER-15	2	2		3	3		2	2		2	2	
	INFO TECH PRGMR/ANALYST-12	1	1		2	2		1	1		1	1	
	INFO TECH SPECIALIST-14	5	5		5	5		5	5		5	5	
	STATE DIVISION ADMINISTRATOR 17	1	1		1	1		1	1		1	1	
	STUDENT ASSISTANT	1	1		1	1		1	1		1	1	
MICHIGAN CYBER SECURITY	SENIOR EXEC MGT ASST-13	1	1		1	1		1	1		1	1	
	INFO TECH SPECIALIST- 14-15	8	8		8	8		8	8		8	8	
	INFO TECH PRGMR/ANALYST- 11-12	13	10	3	13	10	3	13	12	1	13	13	
	DEPARTMENTAL ANALYST-11	1	1		1	1		1	1		1	1	
	CENTRAL CONTROL OPERATOR 8-10	1	1		1	1		0	0		0	0	
	SENIOR DEPUTY DIRECTOR 20	1	1		1	1		1	1		1	1	
	STATE DIVISION ADMINISTRATOR 17	0	0		0	0		1	1		1	1	
	SENIOR EXECUTIVE ASST DPTY DIR 15	0	0		1	1		1	1		1	1	
	STATE ADMINISTRATIVE MANAGER- 15	2	2		2	2		2	2		2	2	
CUSTOMER SERVICES DEPUTY DIRECTOR	SENIOR DEPUTY DIRECTOR 20	1	1		1	1		1	1		1	1	
	SENIOR EXEC MGT ASST-13	1	1		1	1		1	1		1	1	
	STATE ASSISTANT ADMINISTRATOR 15	1	1		1	1		1	1		1	1	
AGENCY SUPPORT DHS	INFO TECH PRGMR/ANALYST- 9-12	123	107.8	15.2	123	113	10	123	112	11	123	118	5
	INFO TECH MGR 14	18	13	5	18	18		18	18		18	18	
	DEPARTMENTAL ANALYST/SPECIALIST	3	3		3	3		3	3		3	3	
	INFO TECH SPECIALIST 14-15	30	28.7	1.3	30	27.4	2.6	30	28	2	34	30	4
	STUDENT ASSISTANT	8	8		8	8		12	12		12	12	
	SECRETARY	2	2		2	2		2	2		2	2	
	INFO TECH/OFFICE SUPERVISOR-9-11	2	2		1	1		1	1		1	1	
	SENIOR MANAGEMENT EXECUTIVE 19	1	1		1	1		1	1		1	1	
	STATE ADMINISTRATIVE MANAGER-15	6	5	1	6	5	1	6	6		6	6	
	STATE DIVISION ADMINISTRATOR 17	2	2		2	2		2	2		2	2	
AGENCY SUPPORT LARA,MSP,DOC,DCR,DMVA	INFO TECH PRGMR/ANALYST- 9-12	100	95.5	4.5	100	97	11	100	90	10	100	96	4
	INFO TECH MGR 14-15	23	21	2	23	23		23	18	5	23	20	3
	DEPARTMENTAL ANALYST/SPECIALIST	6	5	1	6	4	2	6	4	2	6	6	
	INFO TECH SPECIALIST 14-15	24	17.3	6.7	24	18.2	5.8	24	20	4	24	22	2
	STUDENT ASSISTANT	2	2		5	5		6	6		6	6	
	SECRETARY	3	3		3	3		4	4		4	4	
	INFO TECHNOLOGY TECHNICIAN	3	1	2	3	1	2	3	1	2	3	2	1
	SENIOR MANAGEMENT EXECUTIVE 19	1	1		1	1		1	1		1	1	
	STATE ADMINISTRATIVE MANAGER-15	7	4	3	3	3		7	7		7	7	
	STATE DIVISION ADMINISTRATOR 17	6	4	2	6	6		6	6		6	6	
AGENCY SUPPORT TREASURY,LOTTERY,GAMING,AG	INFO TECH PRGMR/ANALYST- 9-12	52	51.7	0.3	52	49	3	52	44	8	52	50	2
	INFO TECH MGR 14-15	11	6	5	11	8	3	11	11	0	11	11	
	INFO TECH SPECIALIST 14-15	22	21	1	22	20	2	22	20	2	22	22	
	STUDENT ASSISTANT	1	1		1	1		2	2		2	2	
	SECRETARY	2	2		2	2		2	2		2	2	
	SENIOR MANAGEMENT EXECUTIVE 19	1	1		1	1		1	1		1	1	
	STATE ADMINISTRATIVE MANAGER-15	4	2	2	4	3	1	4	4		4	4	
	STATE DIVISION ADMINISTRATOR 17	2	2		3	3		3	3		3	3	

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AGENCY SUPPORT MDOS,MDOT	INFO TECH PRGMR/ANALYST- 9-12	65	64.6	0.4	65	61.4	3.6	65	61	4	65	65	
	INFO TECH MGR 14-15	24	10	14	24	15	9	24	22	2	24	22	2
	DEPARTMENTAL ANALYST/SPECIALIST	3	3		3	3		3	3		3	3	
	INFO TECH SPECIALIST 14-15	30	27	3	30	24	6	30	28	2	30	29	1
	STUDENT ASSISTANT	2	2		1	1		2.5	2.5		2.5	2.5	
	SECRETARY	3	3		3	3		3	3		3	3	
	SENIOR MANAGEMENT EXECUTIVE 19	1	1		1	1		1	1		1	1	
	STATE ADMINISTRATIVE MANAGER-15	5	5		7	7		7	7		7	7	
	STATE DIVISION ADMINISTRATOR 17	2	2		2	2		2	2		2	2	
AGENCY SUPPORT DCH,ARD,DEQ,DNR	INFO TECH PRGMR/ANALYST- 9-12	65	63	2	65	63	2	65	59	6	65	62	3
	INFO TECH MGR 14-15	13	8	5	13	13		13	9	4	13	9	4
	DEPARTMENTAL TECHNICIAN	1	1		1	1		1	1		1	1	
	INFO TECH SPECIALIST 14-15	28	28		25	21	4	25	23	2	25	24	1
	STUDENT ASSISTANT	1	1		1	1		3	3		3	3	
	SECRETARY	3	3		3	3		3	3		3	3	
	SENIOR MANAGEMENT EXECUTIVE 19	1	1		1	1		1	1		1	1	
	STATE ADMINISTRATIVE MANAGER-15	5	5		6	6		7	7		7	7	
	STATE DIVISION ADMINISTRATOR 17	3	3		3	3		3	3		3	3	
AGENCY SUPPORT MPSCS	DEPARTMENTAL ANALYST 9-11	2	2		2	2		2	2		2	2	
	DEPARTMENTAL MANAGER 14	2	2		1	1		2	2		2	2	
	ELECTRONICS TECHNICIAN SPV-12	6	6		6	6		6	6		6	6	
	ENGINEERING ASSISTANT 9	1	1		1	1		1	1		1	1	
	ENGINEER 9-12	3	3		3	3		4	4		4	4	
	ENGINEER MANAGER 14-15	3	3		3	3		3	3		3	3	
	RADIO COMMUNICATIONS TECHNCN- 10-12	48	46.7	1.3	48	45.7	2.3	48	43	5	48	45	3
	SECRETARY	2	2		2	2		2	2		2	2	
	INFO TECH PGMR/ANALYST	2	2		2	2		2	2		2	2	
	INFO TECH MGR 14	1	1		1	1		1	1		1	1	
	STUDENT ASSISTANT	1	1		1	1		1	1		1	1	
	STEEPLEJACK- 8-10	9	6.1	2.9	9	8	1	9	9		9	9	
	LABORER 5-6	4	2	2	4	2	2	4	3	1	4	4	
	MAINTENANCE MECHANIC SPV 11	1	1		1	1		1	1		1	1	
	STATE ADMINISTRATIVE MGR-15	1	1		1	1		1	1		1	1	
	STATE DIVISION ADMINISTRATOR 17	1	1		1	1		1	1		1	1	
AGENCY SUPPORT DTMB,CSC,MDE,CEPI,EXEC OFFICE	INFO TECH PRGMR/ANALYST- 9-12	70	67	3	70	62.5	7.5	70	65	5	70	66	4
	INFO TECH MGR 14-15	10	8	2	10	6	4	10	8	2	9	9	
	DEPARTMENTAL MGR/SPECIALIST	3	3		2	2		2	2		2	2	
	INFO TECH SPECIALIST 14-15	36	32	4	36	34	2	36	34	2	36	36	
	STUDENT ASSISTANT	1	1		4	4		3	3		3	3	
	GENERAL OFFICE ASSISTANT-7	1	1		2	2		0	0		0	0	
	SECRETARY	2	2		2	2		3	3		3	3	
	STATE ADMINISTRATIVE MANAGER-15	2	2		5	5		3	3		3	3	
	STATE DIVISION ADMINISTRATOR 17	3	3		3	3		3	3		3	3	
	SENIOR MANAGEMENT EXECUTIVE 19	1	1		1	1		1	1		1	1	

Public Act 200 of 2012
Sec. 231 Boilerplate Report
Department of Technology, Management and Budget

Appropriation Line	Authorized Position	1st Quarter FY12			2nd Quarter FY12			3rd Quarter FY12			4th Quarter FY12		
		FTE	Filled	Vacant	FTE	Filled	Vacant	FTE	Filled	Vacant	FTE	Filled	Vacant
INFRASTRUCTURE SVCS SUPPORT	INFO TECH MGR 14-15	7	2	5	7	7		7	7		7	7	
	DEPARTMENTAL ANALYST	1	1		1	1		1	1		1	1	
	INFO TECHNOLOGY TECHNICIAN	0.5	0.5		0.5	0.5		0.5	0.5		0	0	
	INFO TECH SPECIALIST 14-15	12	11	1	12	12		11	11		11	11	
	STUDENT ASSISTANT	2	2		2	2		2	2		2	2	
	IT PROJECT COORDINATOR/ANALYST 11-12	28	28		12	12		12	12		12	12	
	SECRETARY	2	2		2	2		1	1		1	1	
	STATE ADMINISTRATIVE MANAGER-15	3	3		3	3		1	1		1	1	
	STATE DIVISION ADMINISTRATOR 17	1	1		1	1		1	1		1	1	
	LABORER/STOREKEEPER	1	1		0	0		0	0		0	0	
TECHNICAL SERVICES	INFO TECH PRGMR/ANALYST- 9-12	57	56	1	57	55	2	57	52	5	57	52	5
	INFO TECH MGR 14-15	8	8		9	9		9	9		9	9	
	INFO TECH SPECIALIST 14-15	22	19	3	22	19	3	22	22		22	22	
	STUDENT ASSISTANT	1	1		3	3		3	3		3	3	
	DEPARTMENTAL ANALYST	1	1		1	1		1	1		1	1	
	SECRETARY	1	1		1	1		1	1		1	1	
	STATE DIVISION ADMINISTRATOR 17	1	1		1	1		1	1		1	1	
	STATE ADMINISTRATIVE MANAGER-15	4	4		4	4		4	4		4	4	
OFFICE AUTOMATION SERVICES	INFO TECH PRGMR/ANALYST- 9-12	165	150	15	165	154.7	10.3	165	157	8	165	161	4
	INFO TECH MGR 14	24	21	3	24	20	4	24	22	2	24	24	
	DEPARTMENTAL ANALYST/SPECIALIST	5	4	1	5	5		5	5		5	5	
	INFO TECHNOLOGY TECH 7-10	85	83.6	1.4	85	74	11	85	76	9	85	78	7
	INFO TECH SPECIALIST 14-15	9	9		9	9		9	9		9	9	
	STUDENT ASSISTANT	9	9		9	9		8	8		8	8	
	DEPARTMENTAL MANAGER 14	1	1		1	1		1	1		1	1	
	SECRETARY	3	3		4	4		4	4		4	4	
	INFO TECH SUPERVISOR	10	10		8	8		9	9		9	9	
	SENIOR MANAGEMENT EXECUTIVE 19	1	1		1	0	1	1	0	1	1	0	1
	STATE ADMINISTRATIVE MANAGER-15	5	5		5	5		3	3		3	3	
	STATE DIVISION ADMINISTRATOR 17	2	2		2	2		1	1		1	1	
	STOREKEEPER 5-7	6	6		6	6		6	6		6	6	
	ENTERPRISE PORTFOLIO MGMT	STATE DIVISION ADMR 17	2	2		2	2		2	2		2	2
DEPARTMENTAL TECHNICIAN-8		0	0		0	0		1	1		1	1	
DEPARTMENTAL ANALYST/SPECIALIST		0	0		1	1		2	2		2	2	
STATE ADMINISTRATIVE MANAGER-15		1	1		1	1		1	1		1	1	
TOTAL TECHNOLOGY SERVICES POSITIONS		1,459.5	1,334.5	125.0	1,451.5	1,338.4	121.1	1,457.0	1,350.0	107.0	1,459.5	1,403.5	56.0
TOTAL DTMB APPROPRIATED POSITIONS		2,318.5	2,124.2	194.3	2,312.5	2,130.0	190.5	2,325.2	2,166.2	158.0	2,329.5	2,223.1	106.4
FY13 Appropriated FTEs		2,358.0											